

F. No. G-20008/1/2025-B&A
Government of India
Department of Commerce
(B&A Section)

New Delhi Dated 28th March, 2026

RE-ALLOCATION OF FUNDS UNDER BE 2026-27 UNDER DEMAND NO.10- D/o				
(Rs. In Thousands)				
Details of Heads	Description	DGFT	O/o PAO (DGFT)	Total
Revenue Section				
3453 - Foreign Trade and Export Promotion				
00 - Foreign Trade and Export Promotion				
00.101 - Foreign Trade Control				
01 - Director General of Foreign Trade				
01.01 - Establishment				
01.01.01	Salaries	480000	30000	510000
01.01.05	Rewards	4150	350	4500
01.01.06	Medical Treatment	13500	500	14000
01.01.07	Allowances	414000	23000	437000
01.01.08	Leave Travel Concession	6500	500	7000
01.01.09	Training Expenses	1000	0	1000
01.01.11	Domestic Travel Expenses	20200	800	21000
01.01.12	Foreign Travel Expenses	5500	0	5500
01.01.13	Office Expenses	207000	3000	210000
01.01.14	Rent, Rates and Taxes For Land and Buildings	113930	1070	115000
01.01.16	Printing and Publications	2000	0	2000
01.01.18	Rent for Others	20000	0	20000
01.01.19	Digital Equipment	1350	150	1500
01.01.21	Materials and Supplies	300	0	300
01.01.24	Fuel and Lubricants	300	0	300
01.01.27	Minor civil and electric Works	3500	0	3500
01.01.28	Professional Service	99950	50	100000
01.01.29	Repair and Maintenance	7580	120	7700
01.01.49	Other Revenue Expenditure			
	Voted	1540	110	1650
	Charged	2500	0	2500
01.96 - Swachhata Action Plan (SAP)				
01.96.13	Office Expenses	250	0	250
	Total- DGFT	1405050	59650	1464700
02 - Human Resources Development				
02.00.09	Training Expenses	29900	0	29900
07 - Modernisation of Infrastructure & IT etc.				
07.01 - DGFT-Niryat Bandhu Scheme/ Training / Capacity Building				
07.01.49	Other Revenue Expenditure	4500	0	4500

07.03 - DGFT

07.03.19	Digital Equipment	8000	0	8000
07.03.27	Minor civil and Electric Works	10000	0	10000
07.03.29	Repair and Maintenance	5000	0	5000
Total - Major Head 3453 (Revenue Section)		1462450	59650	1522100

CAPITAL SECTION**5475 - Capital Outlay on Other General Economic Services****00 - Capital Outlay on Other General Economic Services****02 - Attached Offices - Economic Services****02.10 - Director General of Foreign Trade**

02.10.52	Machinery and Equipment	500	0	500
02.10.71	Information, Computer Telecommunications (ICT) Equipment	247600	400	248000
02.10.74	Furniture & Fixtures	500	0	500
Total- Major Head 5475 (Capital Section)		248600	400	249000
GRAND TOTAL (Rev. + Cap.)		1711050	60050	1771100


(Sanjeeva Kumar)
Sr. Accounts Officer
Tel.No.23063287

Copy to:-

1. O/o DG (DGFT).
2. Pr. AO (DGFT), New Delhi.
3. O/o Pr. AO (Com/BBA), D/o Commerce, New Delhi.
4. B&A Section, DGFT
5. Gurad File.